

BRIDGE ENTERPRISE
BOARD OF DIRECTORS MEETING
LOVELAND, CO



OCTOBER 2012 MONTHLY PROGRESS REPORT

Colorado Bridge Enterprise

10/18/2012

Program Schedule

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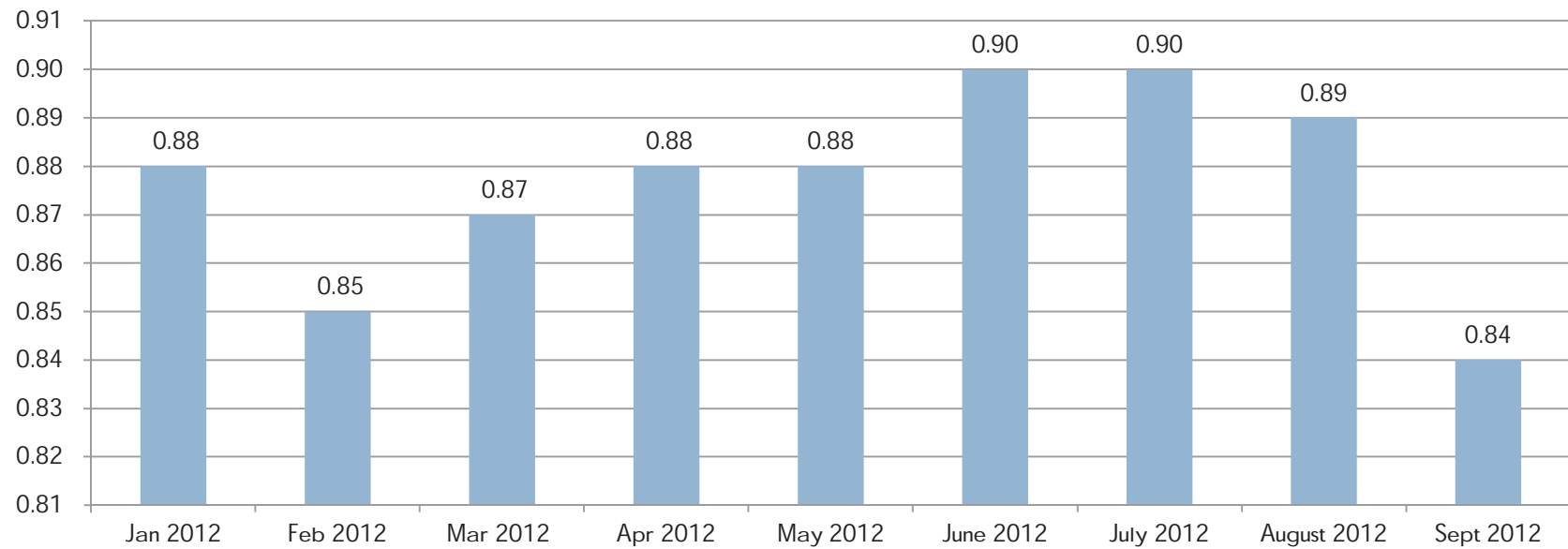
- Program schedule updated for work complete through September 2012
- September Schedule Performance Index (SPI) = 0.84
 - ▣ Reflects a 0.05 decrease in SPI from previous month
 - ▣ August SPI = 0.89
- Over-performing projects
 - ▣ 10 projects with \$9.6M in combined earned value greater than planned
 - ▣ Increases overall program SPI calculation by approximately 0.05
- Under-performing projects
 - ▣ Non-Railroad projects
 - 7 projects with \$23.0M in combined lost earned value
 - Reduces overall program SPI calculation by approximately 0.12
 - ▣ Railroad projects
 - 10 projects with \$4.9M in combined lost earned value
 - Reduces overall program SPI calculation by approximately 0.03

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Program Schedule

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Program SPI by Month Calendar Year 2012



Program Goal SPI ≥ 0.90

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Major Achievements (September Workshop – October Workshop)

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- Staff Bridge updated “poor” list; Q3 CY2012
 - ▣ Added one Region 3 bridge
 - D-13-A: US34 ML over N. Fork Colorado River (Grand County)
 - ▣ FASTER Eligibility increased from 163 to 164 structures
- Added 4 new Bridges to Bond Program
 - ▣ Region 2
 - L-18-M and L-18-W: I-25 ML NBND / SBND over Indiana Ave. (Pueblo, CO)
 - L-18-AQ: Northern Ave over I-25 ML (Pueblo, CO)
 - K-14-J: US 50 ML over Draw (Fremont County)
 - ▣ Bond Program increased from 78 to 82 structures

Major Achievements (September Workshop – October Workshop)

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- Issued Letters of Interest
 - ▣ Region 2: K-18-CK and K-18-CL: I-25 NBND / SBND over Ilex St., RR, Bennet St. - Design / Build (Pueblo, CO)
 - ▣ Region 3: F-07-A: SH82 Grand Ave CM/GC - Preconstruction Services (Glenwood Springs, CO)
- Issued Design / Build RFP: Region 6 US 6 Ave bridges
 - ▣ F-16-EF, EJ, EN: US 6 over So. Platte Rvr, BNSF RR, and Bryant St. (Denver, CO)
- Three Bridges went to AD
 - ▣ Region 2
 - O-19-J: US350 ML over Draw (Las Animas County)
 - P-19-AD: SH239 ML over Irrigation Canal (Trinidad, CO)
 - ▣ Region 4
 - B-17-L: SH14 ML over Coalbank Creek (Weld County)

Major Achievements (September Workshop – October Workshop)

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□ Four Bridges to Construction

▣ Region 1

- G-16-B and G-16-C: US 85 Cook Ranch to Louviers (North of Sedalia, CO)

▣ Region 2

- K-16-K: SH120 ML over RR, Arkansas River (Fremont County)

▣ Region 3

- F-08-F: I-70 Service Road over Colorado River (Dotsero, CO)

□ One Completed Bridge

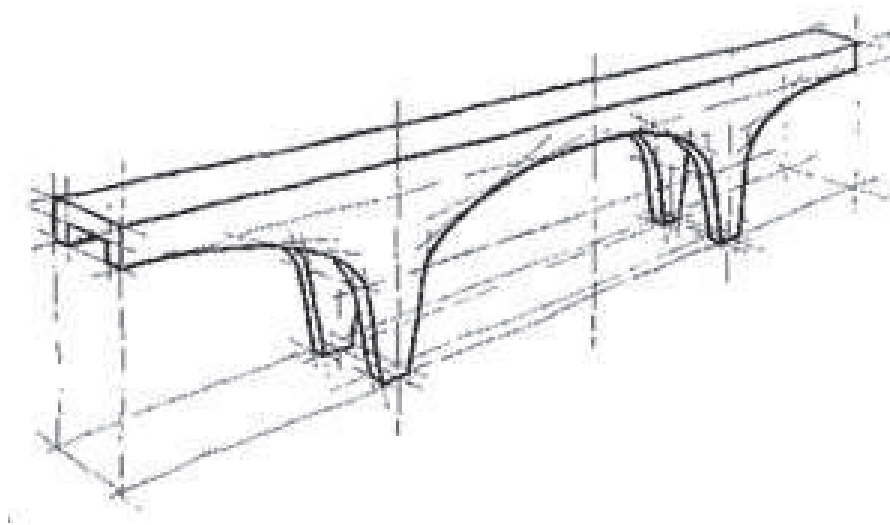
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Completed **FASTER** bridge

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Region 6:

E-17-EZ: 84th Ave over I-25 ML (Adams County)

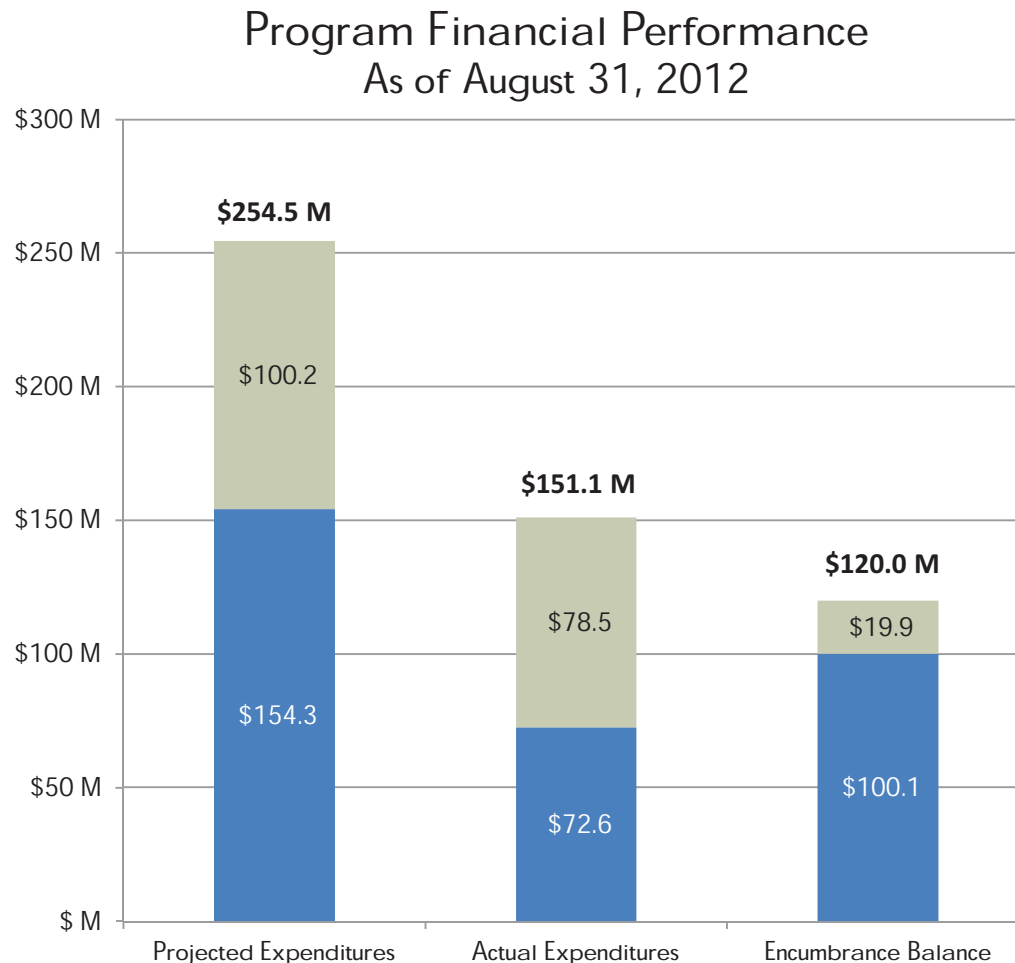


Region to provide photograph of completed structure

8/16/2012

Program Financial Performance

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■ Non-Bond

■ Bond-Only

Changes from Previous Month

Projected Expenditures

- Overall increased by \$16.9M or 7.1%
- Bond-Only increased by \$10.8M or 7.5%

Actual Expenditures

- Overall increased by \$12.2M or 8.8%
- Bond-Only increased \$8.9M or 14.0%

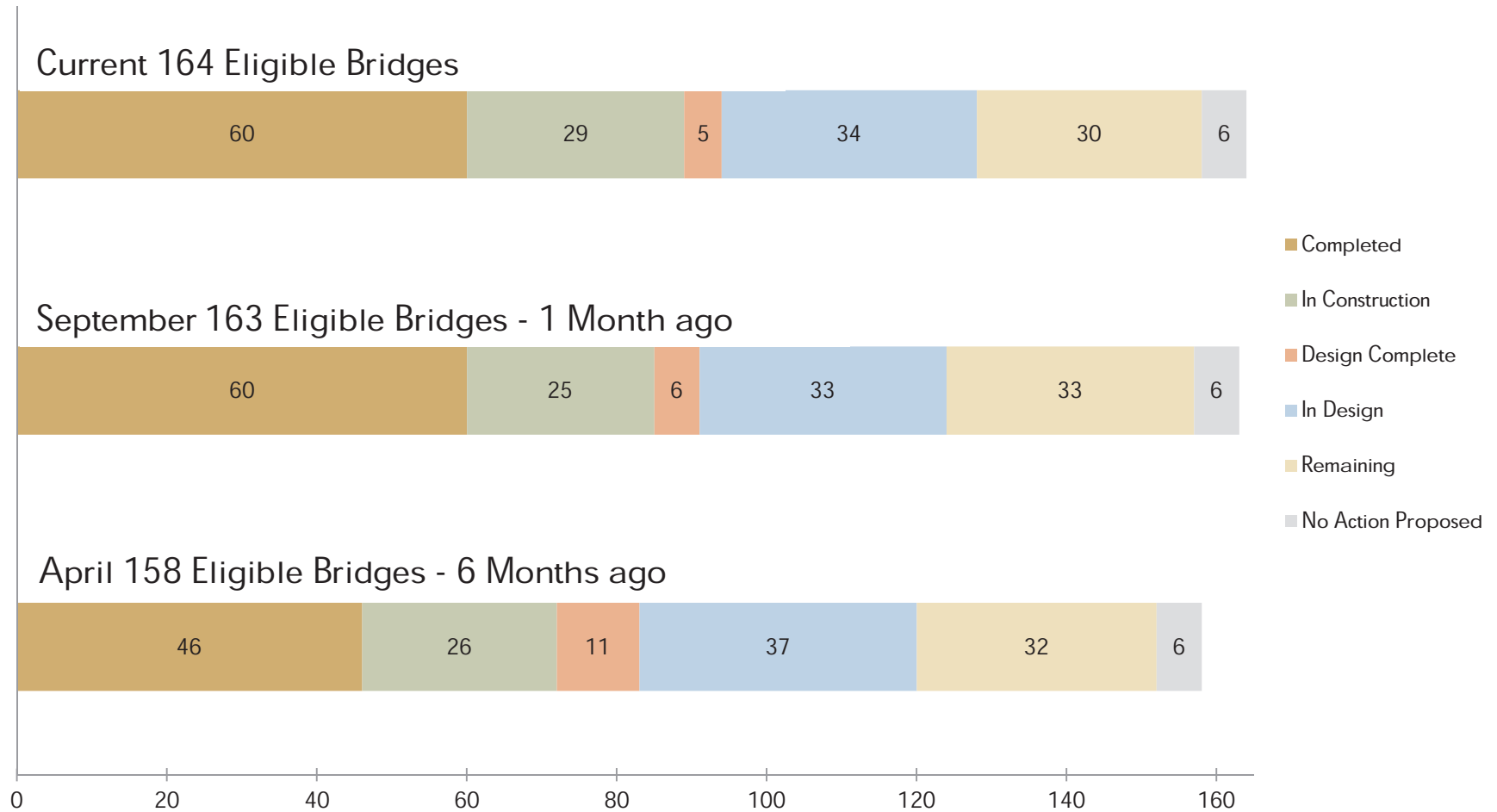
Encumbrance Balance*

- Overall decreased by \$1.3M or 1.1%
- Bond-Only increased by \$0.7M or 0.7%

*Encumbrance balances are expected to decrease as expenditures increase; unless new work scope is contracted.

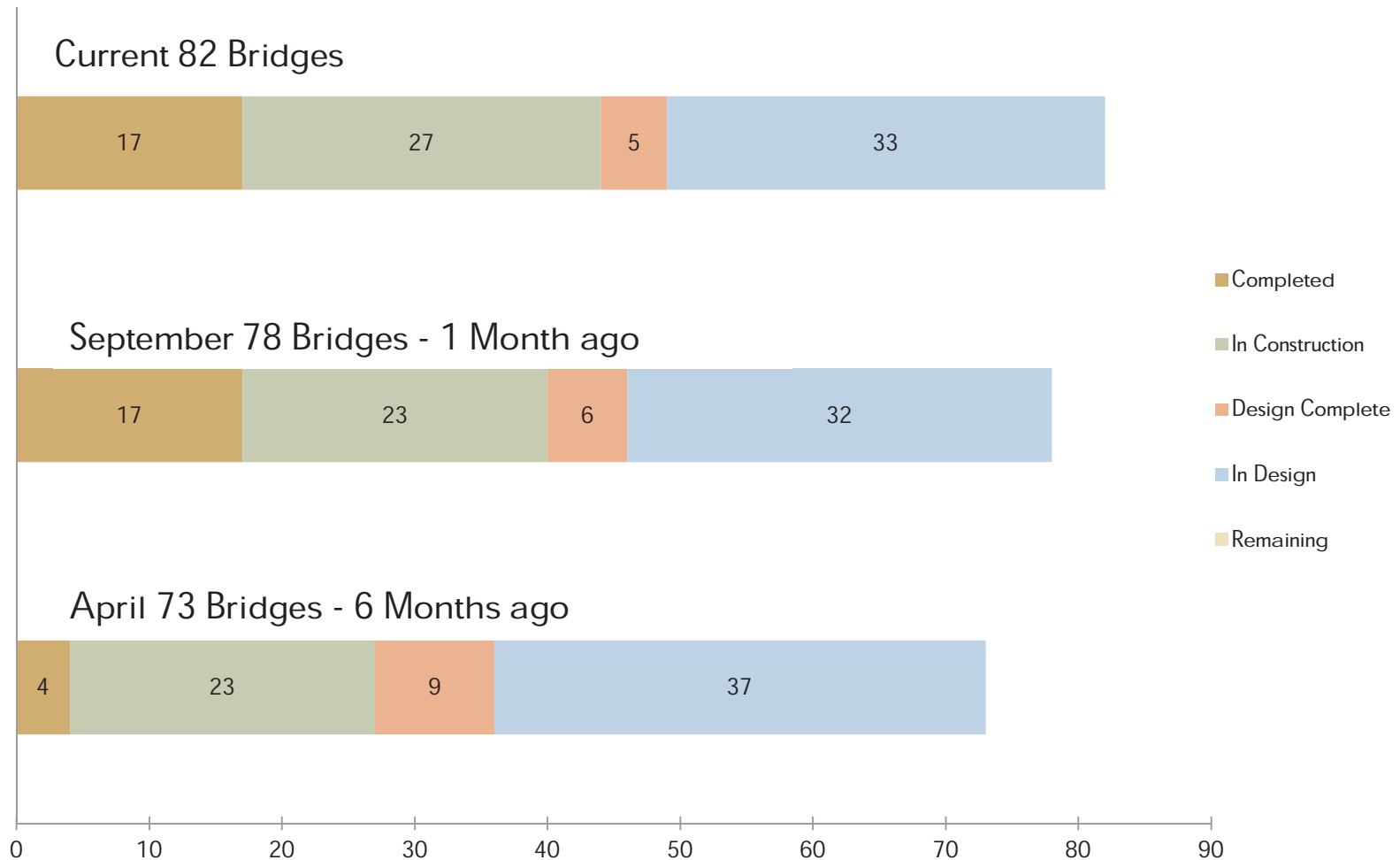
Status FASTER Eligible Bridges

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Status \$300M Bond Bridges

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Status of 30 Most Deficient Bridges

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	2012 Poor List Bridges			Original 128 Bridges	2010/2011 Poor List
	Worst 10	Worst 20	Worst 30	Worst 30	Worst 30
Complete	6	9	10	22	11
In Construction	4	9	11	6	11
Design Complete	0	1	2	0	2
In Design	0	1	6	1	5
Remaining	0	0	1**	1*	1**
Total Addressed	10	20	30	30	30

Programming of Region 2 Bridges Northern & Indiana reduced remaining totals to 1 as shown above.

*	Region	Location	Current Status
E-17-FX	R6	I-70 Viaduct	Pending I-70 East FEIS
**			
F-16-OG	R6	US6 ML EBND ramp to I25 NBND	To be completed as a maintenance repair

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FASTER Q&A

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Questions & Answers

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